

EXPENDITURES AND TAXES 2010							% OF RATEPAYERS 2010 TAXES
	% TWP CONTROL	EXPENDITURE	COST			DIFFERENCE 09 TO 10	
			2008	2009	2010		
PROV/OTHER	0.00%	ASSESSMENT	\$25,980	\$27,131	\$27,929	\$798	1.84%
		INSURANCE/LEGAL/AUDIT	\$57,325	\$63,625	\$62,098	-\$1,527	4.08%
		PSAB/BLUE SKY	\$10,000	\$20,000	\$13,206	-\$6,794	0.87%
		HEALTH & SAFETY/ACCESS	\$0	\$7,000	\$4,000	-\$3,000	0.26%
		POLICING	\$41,403	\$42,118	\$41,753	-\$365	2.75%
		HEALTH UNIT	\$17,657	\$18,511	\$19,034	\$523	1.25%
		AMBULANCE	\$26,325	\$30,574	\$35,640	\$5,066	2.34%
		SOCIAL SERVICES	\$98,041	\$99,732	\$87,560	-\$12,172	5.76%
		EASTHOLME	\$40,976	\$37,135	\$45,189	\$8,054	2.97%
		PLANNING & DEVELOPMENT	\$10,000	\$15,000	\$68,000	\$53,000	4.47%
		OTHER	\$8,483	\$4,550	\$720	-\$3,830	0.05%
		EDUCATION	\$282,822	\$296,162	\$309,706	\$13,544	0.10%
		SUBTOTAL	\$619,012	\$661,538	\$714,835	\$53,297	26.73%
		GOVERNMENT SUPPORT	\$266,436	\$280,271	\$272,486	-\$7,785	
		NET EXPENDITURES	\$352,576	\$381,267	\$442,349	\$61,082	
		OTHER REVENUES & TRANSFERS	\$8,870	\$20,158	\$29,456	\$9,298	
		NET EXPENDITURES	\$343,706	\$361,109	\$412,893	\$51,784	27.15%

TRI COMMITTEE	33.00%	LANDFILL/RECYCLE	\$71,108	\$96,593	\$132,881	\$36,288	8.74%
		ARENA	\$65,054	\$65,320	\$64,823	-\$497	
		ARENA REVENUE	\$8,450	\$6,000	\$12,106	\$6,106	
		NET ARENA EXPENSES	\$56,604	\$59,320	\$52,717	-\$6,603	3.47%
		LIBRARY	\$16,535	\$17,774	\$21,813	\$4,039	1.43%
		FIRE	\$233,848	\$248,010	\$339,892	\$91,882	
		FIRE REVENUE	\$176,105	\$183,508	\$251,811	\$68,303	
		NET FIRE EXPENSES	\$57,743	\$64,502	\$88,081	\$23,579	5.79%
		OTHER	\$7,400	\$7,500	\$6,600	-\$900	
		OTHER REVENUE	\$1,150	\$4,060	\$6,406	\$2,346	
		NET OTHER EXPENSES	\$6,250	\$3,440	\$194	-\$3,246	0.01%
		NET TRI COMMITTEE EXPENDITURES	\$208,240	\$241,629	\$295,686	\$54,057	19.44%

TOWNSHIP	100.00%	ADMINISTRATION	\$158,120	\$162,720	\$201,910	\$39,190	13.27%
		COUNCIL	\$40,250	\$39,000	\$46,000	\$7,000	3.02%
		ELECTION	\$0	\$0	\$10,000	\$10,000	0.66%
		RESERVE	\$55,000	\$45,000	\$45,000	\$0	2.96%
		PROTECTION TO PERSONS AND PROPERTY	\$10,950	\$10,700	\$12,550	\$1,850	0.83%
		ROADS - MAINTENANCE	\$412,580	\$463,730	\$435,722	-\$28,008	28.65%
		ROADS - CAPITAL	\$372,969	\$367,124	\$269,815	-\$97,309	17.74%
		HEALTH SERVICES	\$7,806	\$5,500	\$4,900	-\$600	0.32%
		RECREATION SERVICES	\$30,380	\$20,300	\$24,526	\$4,226	1.61%
		PLANNING & DEVELOPMENT	\$2,100	\$5,700	\$10,100	\$4,400	0.66%
		OTHER	\$18,000	\$12,000	\$12,900	\$900	0.85%
		SUBTOTAL	\$1,108,155	\$1,131,774	\$1,073,423	-\$58,351	70.57%
		GOVERNMENT SUPPORT	\$243,146	\$72,293	\$0	-\$72,293	
		NET EXPENDITURES	\$865,009	\$1,059,481	\$1,073,423	\$13,942	
		OTHER REVENUE	\$189,832	\$285,860	\$260,964	-\$24,896	
		NET EXPENDITURES	\$675,177	\$773,621	\$812,459	\$38,838	53.41%

TOTAL ALL MUNICIPAL EXPENDITURES	\$2,121,112	\$2,228,509	\$2,354,267	\$125,758	
TOTAL ALL REVENUE SOURCES	\$893,989	\$852,150	\$833,229	-\$18,921	
NET EXPENSES RAISED THROUGH TAXATION	\$1,227,123	\$1,376,359	\$1,521,038	\$144,679	100.00%

TOTAL REVENUE SOURCES = 35.39% OF TOTAL EXPENSES  
64.61% OF TOTAL EXPENSES RAISED THROUGH TAXATION