

THE CORPORATION OF THE TOWNSHIP OF RYERSON
2010 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION

GENERAL GOVERNMENT

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| Operating costs for governance and corporate management as a percentage of total municipal operating costs | 13.7% |
| Total costs* for governance and corporate management as a percentage of total municipal costs | 9.9% |

FIRE

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| Operating costs for fire services per \$1,000 of assessment | \$0.55 |
| Total costs* for fire services per \$1,000 of assessment | \$0.64 |
| Number of residential fire-related injuries and number of injuries averaged over 5 years per 1,000 persons | NIL |
| Number of residential fire-related fatalities and number of fatalities averaged over 5 years per 1,000 persons | NIL |
| Number of residential structural fires per 1,000 households | NIL |

POLICE

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|---|---------|
| Operating costs and total costs* for police services per person | \$79.58 |
| Violent crime rate per 1,000 persons | 8.5 |
| Property crime rate per 1,000 persons | 22.0 |
| Total crime rate per 1,000 persons | 35.5 |
| Youth crime rate per 1,000 youths | NIL |

TRANSPORTATION

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|---|------------|
| Operating costs for paved (hard top) roads per lane kilometre | \$131.45 |
| Total costs* for paved (hard top) roads per lane kilometre | \$3,798.52 |
| Operating costs for unpaved (loose top) roads per lane kilometre | \$1,557.16 |
| Total costs* for unpaved (loose top) roads per lane kilometre | \$3,492.87 |
| Operating costs for bridges and culverts per square metre of surface area | \$61.55 |
| Total costs* for bridges and culverts per square metre of surface area | \$118.93 |
| Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | \$644.00 |
| Total costs* for winter maintenance of roadways per lane kilometre maintained in winter | \$723.79 |
| Percentage of paved lane kilometres where the condition is rated as good to very good | 100% |
| Percentage of bridges and culverts where the condition is rated as good to very good | 50% |
| Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | 100% |

SOLID WASTE

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|--|---|
| Operating costs for garbage disposal per household | \$96.32 |
| Total costs* for garbage disposal per household | \$179.61 |
| Operating costs for solid waste diversion per household | \$96.57 |
| Total costs for solid waste diversion per household | \$98.05 |
| Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households | NIL |
| Total number of solid waste management facilities owned by the Municipality with a Ministry of Environment certificate of approval | 1 |
| Number of days when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned solid waste management facility | NIL |
| Percentage of residential solid waste diverted for recycling | Total solid waste tonnage information is not available. 201 tonnes of materials were diverted from the joint landfill site. |

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PARKS AND RECREATION

| | |
|---|----------|
| Operating costs for parks per person | \$8.79 |
| Total costs* for parks per person | \$11.09 |
| Operating costs and total costs* for recreation programs per person | \$2.24 |
| Operating costs for recreation facilities per person | \$136.15 |
| Total costs* for recreation facilities per person | \$165.98 |
| Operating costs for recreation programs and recreation facilities per person | \$138.39 |
| Total costs* for recreation programs and recreation facilities per person | \$168.22 |
| Total kilometres of trails and total kilometres of trails per 1,000 persons | NIL |
| Hectares of open space (municipally owned) | 10 |
| Hectares of open space per 1,000 persons (municipally owned) | 16.9 |
| Participant hours for recreation programs per 1,000 persons | 1,878 |
| Square metres of indoor recreation facilities (municipally owned) | 434 |
| Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | 734.3 |
| Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | NIL |

LIBRARY SERVICES

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|---|---------|
| Operating costs for library services per person | \$50.55 |
| Total costs* for library services per person | \$57.69 |
| Operating costs for library services per use | \$2.03 |
| Total costs* for library services per use | \$2.32 |
| Library uses per person | 21 |
| Electronic library uses as a percentage of total library uses | 24% |
| Non-electronic library uses as a percentage of total library uses | 76% |

LAND USE PLANNING

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|---|---|
| Percentage of new residential units located within settlement areas | NIL |
| Percentage of land and hectares of land designated for agricultural purposes which was not re-designated for other uses during the current year and since the base year of 2000 | No designated agricultural land in the Official Plan. |

*** Total costs = operating costs plus interest on long-term debt and amortization on tangible capital assets**
